

Franklin Middle School

GOALS 2016-2017

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (Expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	To attain a parent satisfaction mean score of 4.00 or higher as measured by the February/March 2017 parent satisfaction survey.	At least 70% of students will score proficient or advanced on all core district curriculum based assessments (CBAs) on the first attempt or with one retake attempt. The timeframe for this objective is 1 st quarter, 2 nd quarter and 3 rd quarter during the 2016–2017 school year.	To attain an overall staff satisfaction mean score of 4.00 or higher as measured by the May/June 2017 staff satisfaction survey. December 2016 – 4.52	To maintain a budget surplus amount of at least \$1000 as measured by the building budget.	To maintain or increase our student enrollment from the beginning of the school year (September Third Friday count of 612) to the September 2017 Third Friday count. March 2017 - 620	To promote and ensure a safe school for students as measured by fewer than 50 student accident reports during the 2016–2017 school year.